## Profit and Loss Statements (S$ million)

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>298.4</td>
<td>339.8</td>
</tr>
<tr>
<td>Profit before exceptional items, share of exceptional items of associates and taxation</td>
<td>25.7</td>
<td>28.5</td>
</tr>
<tr>
<td>Profit before taxation</td>
<td>25.1</td>
<td>28.5</td>
</tr>
<tr>
<td>Profit after taxation</td>
<td>17.7</td>
<td>22.5</td>
</tr>
<tr>
<td>Profit attributable to shareholders</td>
<td>17.3</td>
<td>22.3</td>
</tr>
<tr>
<td>Basic earnings per share (cents)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Excluding exceptional items</td>
<td>4.02</td>
<td>5.54</td>
</tr>
<tr>
<td>- Including exceptional items</td>
<td>3.88</td>
<td>5.54</td>
</tr>
<tr>
<td>Tax-exempt dividend per share (cents)</td>
<td>2.20</td>
<td>2.75</td>
</tr>
</tbody>
</table>

## Balance Sheet (S$ million)

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shareholders’ funds</td>
<td>329.5</td>
<td>321.2</td>
</tr>
<tr>
<td>Total assets</td>
<td>620.7</td>
<td>590.0</td>
</tr>
</tbody>
</table>

## Ratios

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets : Current liabilities</td>
<td>1.74</td>
<td>1.14</td>
</tr>
<tr>
<td>Inventory turnover period (months)</td>
<td>2.40</td>
<td>1.92</td>
</tr>
<tr>
<td>Net bank borrowings and debt securities : Shareholders’ funds</td>
<td>0.59</td>
<td>0.59</td>
</tr>
</tbody>
</table>

## Other Information

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of employees (persons)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidiaries</td>
<td>4,400</td>
<td>5,000</td>
</tr>
<tr>
<td>Total floor area (sq m)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidiaries</td>
<td>129,000</td>
<td>125,000</td>
</tr>
</tbody>
</table>

Certain comparative numbers were amended in view of the prior year adjustments made.